

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
June 15, 2007

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	09/30/09	<ol style="list-style-type: none"> 1. The Initiation and Planning Phases and the 34 deliverables associated with those phases were successfully completed on time and on budget as of 05/37/07. This major milestone marked a critical decision point for both CalPERS and Accenture; both parties opted to continue with the Project as planned and forgo the “off-ramp” opportunity. 2. Consistent with the approved scope and cost of the original contract, Accenture and CalPERS revised contract language to reflect the new implementation approach. The resulting deliverable structure and payment schedule have been approved by both parties. 3. The General Design and Technical Architecture Phases commenced on 04/23/07. The first of 980 Joint Application Design (JAD) sessions was held on 04/25/07 with more than 100 representatives from the program and support areas in attendance. Sessions are scheduled to continue through November 2007. 	None to report.
2	Enterprise Management Billing, Accounts Receivable and Collections (EMBARC) Project	05/01/05	Original schedule 07/31/06 Revised schedule 6/30/07	<ol style="list-style-type: none"> 1. Completed integrated system test on 5/15/07. This was a new completion date due to time required to correct critical incidents. 2. Complete formal system test of all EMBARC modules (except SCBA portion of LTR) . Original date 5/25/07. New date 6/20/07. 3. Complete Customer Acceptance Testing (CAT) (except SCBA portion of LTR) – 6/29/07 (external end-to-end). <i>Shooting for 6/20/07.</i> 	System Test and CAT are being performed in parallel in an attempt to meet the 6/25/07 date. If the 6/25/07 “Go Live” cannot reasonably be met, the Steering Committee, with input from the program

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				<ol style="list-style-type: none"> 4. System (except SCBA portion of LTR) goes live - 6/30/07. New "Go Live" date is 6/25/07. 5. Complete business implementation (except SCBA portion of LTR) and transition - 7/07/07. New date of 6/25/07 based on transition being done in parallel. 	<p>areas, will need to assess the results of CAT and make a business decision regarding path forward.</p>
3	Investment Technology Support Model			<ol style="list-style-type: none"> 1. Implement a new investment technology support model within ITSB that aligns with the enterprise Information Technology (IT) strategy while meeting the critical development, support and sustainability needs of the Investment's Office (INVO). <ol style="list-style-type: none"> a) Establish a technical architecture and the supporting resources to facilitate timely application development, reusability and shared data across Investment programs. b) House key analytical and technical support positions within INVO. c) Request funding and position authority in 07/08 mid-year process. 	<p>Current Information Technology (IT) operation does not adequately address the business needs or business continuity within INVO.</p>
4	IT Succession Management Plan			<ol style="list-style-type: none"> 1. CalPERS IT Succession Management Plan has been adopted statewide for use by Chief Information Officers (CIOs) in every department. The State CIO's Office is submitting a nomination to the National Association of State CIO's (NASCIO) for consideration in their national award process. 	